



**BUDGET AND RESOURCE ALLOCATION COMMITTEE  
PASADENA AREA COMMUNITY COLLEGE DISTRICT  
REGULAR MEETING**

THURSDAY, FEBRUARY 25, 2016 - 2:30 p.m.  
President's Conference Room – C233

**AGENDA**

Notice: Members of the public may request the opportunity to address the Committee regarding any item on the agenda. To do so, please complete a "Request to address the Committee" form and give it to the Committee Coordinator prior to the deliberation of the agenda item. Individual speakers are limited to five minutes; total audience participation on any agenda item is limited to thirty minutes.

1. CALL TO ORDER AND INTRODUCTIONS
2. PUBLIC COMMENT
3. APPROVAL OF MINUTES – *January 28, 2016*
4. ENROLLMENT MANAGEMENT BASICS: APPORTIONMENT, FTES, ENROLLMENT MANAGEMENT - *Paul Jarrell, Dean, Instructional Support*
5. BUDGET RETREAT REPORT – *Crystal Kollross, Director, Institutional Effectiveness*
6. ADJOURNMENT

(All documents/handouts provided to the Budget & Resource Allocation Committee are posted to the BRAC site under News & Events  
<http://www.pasadena.edu/departments/newsevents-v2.cfm?dept-com-brac>.

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**BUDGET & RESOURCE ALLOCATION COMMITTEE ROSTER**

**Co-Chairs**

Danny Hamman, Social Sciences  
Dr. Bob Miller, Business & College Services

**Associated Students**

Emily Samvalian  
Chris Langstaff

**Faculty**

Rod Foster  
Julie Kiotas  
Mary-Erin Crook

**Classified**

Jeff Wojcik, Classified Senate  
Ann Scherb, CSEA  
Richard Harsha, CSEA Alt.  
Gary Potts, PCC-FCT  
Julio Huerta, PCC-CFT, Alt.

**Management Association**

David Le Claire  
Arkova Scott

**Resource Representatives**

Robert Bell, Sr. VP Non Credit & Offsite Campuses  
Diane Mandrafina, Fiscal Services  
Laconia Fennessy, Fiscal Services  
Cha Mancini, Business Services  
Joe Simoneschi, Executive Director, Bus. Services