

BUDGET AND RESOURCE ALLOCATION COMMITTEE
PASADENA AREA COMMUNITY COLLEGE DISTRICT
REGULAR MEETING
THURSDAY, APRIL 23, 2015
2:30 p.m.
G1 CONFERENCE CENTER
AGENDA

Notice: Members of the public may request the opportunity to address the Committee regarding any item on the agenda. To do so, please complete a "Request to address the Committee" form and give it to the Committee Coordinator prior to the deliberation of the agenda item. Individual speakers are limited to five minutes; total audience participation on any agenda item is limited to thirty minutes.

1. CALL TO ORDER AND INTRODUCTIONS - Joe
2. PUBLIC COMMENT – Joe
3. REASSIGNED TIME – Bob Bell
4. APPROVAL OF MINUTES – December 4, 2014, January 22, 2015, March 3, 2015 - Joe
5. LINKING BUDGET AND PROGRAM REVIEW – Ryan Cornner
6. INFORMATION IN SUPPORT OF FACULTY HIRING – Crystal Kollross
7. FUTURE AGENDA ITEMS - Joe
8. ADJOURNMENT
(All documents/handouts provided to the Budget & Resource Allocation Committee are posted to the BRAC site under News & Events <http://www.pasadena.edu/departments/newsevents-v2.cfm?dept-com-brac>.)

BUDGET & RESOURCE ALLOCATION COMMITTEE ROSTER
Co-Chairs

Joe Simoneschi, Executive Director, Business Services
Danny Hamman, CEC

Associated Students

Emily Samvalian
Jordyn Orozco

Faculty

Rod Foster, Performing & Visual Arts
Julie Kiotas, Social Sciences
Mary-Erin Crook, ESL

Classified

Jeff Wojcik, Classified Senate Pres.
Ann Scherb, CSEA
Richard Harsha, CSEA, Alt.
Gary Potts, PCC-CFT
Julio Huerta, PCC-CFT, Alt.

Management Association

David Le Claire, Scholarships/Financial Aid
John Wood, Learning Assistance Center

Resource Representatives

Robert Bell, Academic & Student Affairs
Anthony Brown, Fiscal Services
Diane Mandrafina, Fiscal Services
Laconia Fennessy, Fiscal Services
Cha Mancini, Business Services